

Unfunded Capital Needs

20 year plan

Priority Level; Estimate;
 1 within 5 yrs, 2 does not include
 within 10 yrs, 3 inflation adjustment
 within 15 yrs, 4
 within 20 yrs

Fire Stations & Caches

HQ Station 31 Remodel	2	\$	450,000.00
Station 35 Relocate (NEW)	2	\$	2,500,000.00
Station 32 Relocate (NEW)	2	\$	1,500,000.00
Station 34 Remodel	3	\$	550,000.00
Station 36 Remodel	4	\$	550,000.00
Station 33 Remodel	3	\$	150,000.00
Outer Island Brigade Cache Progra	1	\$	80,000.00

Fleet

Ladder	1	\$	1,250,000.00
Tengine	3	\$	650,000.00
Brigade Fleet (USED Pickups/new l	1	\$	150,000.00
Brush Unit	1	\$	150,000.00
Brush Unit	1	\$	150,000.00
Engines	2	\$	3,600,000.00
Tender	3	\$	300,000.00
Fire Boat twin Outboards-Platform	3	\$	166,000.00
Support/Command	1	\$	75,000.00
Support/Command	2	\$	75,000.00
Brush Unit	3	\$	150,000.00

PPE

SCBA	3	\$	200,000.00
Turnouts	1	\$	200,000.00
Wildland	1	\$	40,000.00

Training Facility

Multi-story burn to learn, clean, all	2	\$	2,000,000.00
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