

15 year plan

	Priority Level;	Estimate;
	1 within 5 yrs, 2 does not include	within 10 yrs, 3 inflation
	within 15 yrs	adjustment
	Priority	Estimate
Fire Stations & Caches		
HQ Station 31 Remodel	1	\$ 450,000.00
Station 35 Relocate (NEW)	1	\$2,500,000.00
Station 32 Relocate (NEW)	2	\$1,500,000.00
Station 34 Remodel	1	\$ 550,000.00
Station 36 Remodel	2	\$ 550,000.00
Station 33 Remodel	3	\$ 150,000.00
Outer Island Brigade Cache Program (8-9 loc.)	1	\$ 80,000.00
Fleet		
Ladder	1	\$1,250,000.00
Tengine	2	\$ 650,000.00
Brigade Fleet (USED Pickups/new UTV's)	1	\$ 150,000.00
Brush Unit	1	\$ 150,000.00
Brush Unit	1	\$ 150,000.00
Engines	2	\$3,600,000.00
Tender	3	\$ 300,000.00
Fire Boat twin Outboards-Platform Refurbish	3	\$ 166,000.00
Support/Command	1	\$ 75,000.00
Support/Command	2	\$ 75,000.00
Brush Unit	3	\$ 150,000.00
PPE		
SCBA	3	\$ 200,000.00
Turnouts	1	\$ 200,000.00
Wildland	1	\$ 40,000.00
Training Facility		
Multi-story burn to learn, clean, all haz	1	\$2,000,000.00