

AGENDA FOR WORKSHOP
SAN JUAN COUNTY FIRE DISTRICT #3

December 2, 2023 1:00 p.m.

This is a Budget Workshop

1:00PM

Call Budget Work Session to Order

- Review Prepared 2024 Budgets
 - General Fund
 - Reserve Fund
 - LOSAP Fund
 - Capital Fund
- Discuss Goals for Beginning/Ending Fund Balance
- Discuss Revenue Options
- Discuss Expense Options

4:00PM

Adjournment