

**RESOLUTION 21-05
SAN JUAN COUNTY FIRE DISTRICT #3
FRIDAY HARBOR, WASHINGTON**

A RESOLUTION ADOPTING THE BUDGET FOR 2022

WHEREAS, the Board of Fire Commissioners held a public hearing on December 14, 2021 to discuss the adoption of its 2022 budget, and

WHEREAS, the Board of Fire Commissioners has determined the anticipated cash on hand plus all anticipated revenues and did fix the appropriate amount for each expenditure item,

THEREFORE BE IT RESOLVED, that the Board of Fire Commissioners set the final budget for the year 2022 as attached hereto and incorporated as if fully set forth.

2022 General Fund Requirements	\$ 2,449,330
2022 LOSAP Requirements	\$ 37,900
2022 Reserve Fund Requirements	\$ 390,000
2022 Capital Project Fund Requirements	\$ 313,000

This 14th day of December, 2021.

Board of Fire Commissioners

Bob Jarman, Chair

Albert Olson, Vice-Chair

Frank Cardinale, Commissioner

Robin Garcia, Recording Secretary