

**RESOLUTION 23-02  
SAN JUAN COUNTY FIRE DISTRICT #3  
FRIDAY HARBOR, WASHINGTON**

**A RESOLUTION ADOPTING THE BUDGET FOR 2024**

**WHEREAS,** the Board of Fire commissioners held a public hearing on November 14, 2023 to discuss the adoption of its Calendar Year 2024 budget, and

**WHEREAS,** the Board of Fire Commissioners has determined the anticipated cash on hand plus all anticipated revenues and did fix the appropriate amount for each expenditure item,

**THEREFORE BE IT RESOLVED,** that the Board of Fire Commissioners set the final budget for the Calendar Year 2024 as attached hereto and incorporated as if fully set forth.

<b>2024 General Fund Requirements</b>	<b>\$ 2,333,438</b>
<b>2024 LOSAP Requirements</b>	<b>\$ 40,400</b>
<b>2024 Reserve Fund Requirements</b>	<b>\$ 211,000</b>

This 14<sup>th</sup> day of November 2023

**Board of Fire Commissioners**

\_\_\_\_\_  
Frank Cardinale, Chair

  
\_\_\_\_\_  
Dwight Colley, Vice-Chair

  
\_\_\_\_\_  
Jerry Henderson, Commissioner

  
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Amy Taylor, Board Secretary